



Whistler Animals Galore
8014 Nesters Rd
PO Box 274
Whistler BC
Canada

Whistler Animals Galore Annual Report
2017



Notes from the Executive Director

Dear Friends of WAG

Whistler Animals Galore is a not for profit animal shelter and rehabilitation center. Our mission is to provide a safe and nurturing environment to homeless and lost dogs and cats in our community and to be advocates in finding their forever homes.

We place a strong emphasis on our adoptions process, community education, animal rehabilitation, both medical and behavioral, and long term compassionate care.

WAG is made up of a community of caring people, dedicated staff, hardworking volunteers, donors, supporters, foster homes and of course our special dogs and cats.

2017 was a year of change at WAG! With the construction of the Nesters bottle depot and the addition of our new neighbors the WCSS we have learned how roll with the punches and adjust to our new surroundings. Despite many challenges, like the loss of our yard and trees we had many successes and truly appreciate the support of the community and the RMOW during this transitional period.

While 2017 was challenging it was also full of new partnerships and exciting news. WAG was gifted a car from our long term volunteer and supporters. We also started up a new and exciting partnership with Whistler Brewing Company featuring Rescue Ale with partial proceeds coming to WAG.

We are so lucky to have the continuing support of so many local business their creativity and generosity never ceases to amaze us.

On behalf of all the animals of WAG, I would like to thank everyone who contributed; your efforts continue to change lives.



Lindsay Suckling
Executive Director

Financial Statements

Whistler Animals Galore
Income Statement 01/01/2017 to 12/31/2017

REVENUE

Fee for Service	85,000.00
Grants	382.20
Donations Revenue	41,610.47
Donations-Other Charities/Foundat.	885.69
Donations in Kind	301.57
Adoption Fees	28,982.00
Emergency & Critical Care Revenue	18,360.29
Fundraiser Revenue	41,372.21
Coins Revenue	10,186.54
Product Sales & Rentals	458.00
Impound & License Fees	1,971.25
Pemberton Impound & License Fees	0.00
Boarding Fees	145.00
Surrender Fees	1,310.00
Membership Fees	0.00
Mt. Currie Outreach Revenue	4,071.25
Spay and Neuter Revenue	0.00
Volunteer Orientation Revenue	253.00
Fence Revenue	45,269.13
Interest Income	252.55
PST Commissions	119.88
Recovered Vet Costs	60.00
Miscellaneous Revenue	877.50
TOTAL REVENUE	<u>281,868.53</u>

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EXPENSE

DIRECT COSTS

Veterinary Costs	4,488.74
Food, Supplies, Kennel Expenses	3,818.86
Merchandise	725.05
Equipment	0.00
Fence Expence	45,269.13

Fundraising Expenses	3,869.51
Adoption Expense	1,414.08
Spay & Neuter Expenses	7,695.23
Emergency & Critical Care Expenses	23,089.77
Mt. Currie Outreach Expenses	1,865.72
Website Expense	487.80
Subcontract Labour	11,029.94
Wages	159,074.74
EI Expense	2,994.43
CPP Expense	6,898.85
WCB Expense	2,876.03
Medical Benefits	5,506.42
TOTAL DIRECT COSTS	<u>281,104.30</u>
ADMINISTRATION	
Advertising & Promotion	6,857.57
Accounting & Legal	0.00
Amortization Expense	1,078.32
Automotive-Gas	210.42
Automotive - Repairs	176.55
Automotive-Insurance	1,571.50
Bank Charges & Interest	1,479.61
Bookkeeping	4,777.72
Credit Card Fees	2,324.97
Computer Expenses	1,743.00
Insurance	2,317.79
Meals & Ent. (Staff)	791.74
Licences/Fees/Dues	365.32
Office Expense	3,108.90
Telephone	917.51
Travel	29.27
Training	4,536.58
Uniforms	0.00
Volunteer Recognition	157.50
TOTAL ADMINISTRATION	<u>32,444.27</u>
TOTAL EXPENSE	<u>313,548.57</u>
NET INCOME	<u><u>-31,680.04</u></u>
